**VENDORS’ EQUIPMENT INSTALLATION SCHEDULE**

11/02/2023

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|  | **REED PRICEMAN SCHEDULE - OFFICE FURNITURE (LOT 2) -PHASE 1 (01/03/2023 - 20/07/2023) - 101 days**  **PROCUREMENT –**  **DELIVERY & INSTALLATION –**  **CONTRACT SUM -** | | | |
|  | **Task Name** | **Duration (Days)** | **Start** | **Finish** |
| 1 | Local material acquisition | 10 | 01 March 2023 | 15 March 2023 |
| 2 | Manufacturing works | 50 | 15 March 2023 | 24 May 2023 |
| 3 | Packaging, transportation to delivery section | 2 | 24 May 2023 | 26 May 2023 |
| 4 | Site mobilization (Goods) | 2 | 26 May 2023 | 30 May 2023 |
| **5** | **Site distribution + installation works** | **34** | **30 May 2023** | **15 July 2023** |
| 6 | Handover of project | 3 | 17 July 2023 | 20 July 2023 |
| 7 | Work acceptance | 2 | 17 July 2023 | 19 July 2023 |
| 8 | Demobilization | 1 | 19 July 2023 | 20 July 2023 |
|  | **BLUEHUB SCHEDULE - IT & AUDIO VISUAL (07/02/2023 - 05/07/2023) - 107 days**  **PROCUREMENT –**  **DELIVERY & INSTALLATION –**  **CONTRACT SUM -** | | | |
|  | **Task Name** | **Duration (Days)** | **Start** | **Finish** |
| 1 | Preliminary | 14 | 07-02-2023 | 24-02-2023 |
| 2 | **PROCUREMENT** |  |  |  |
| 3 | Order placement with OEM | 7 | 25-02-2023 | 06-03-2023 |
| 4 | Order processing by OEM | 10 | 07-03-2023 | 20-03-2023 |
| 5 | Shipping of order | 35 | 20-03-2023 | 05-05-2023 |
| 6 | Customs clearing | 14 | 08-05-2023 | 25-05-2023 |
| 7 | Delivery | 7 | 26-05-2023 | 05-06-2023 |
| 8 | **INSTALLATION** |  |  |  |
| 9 | Installation of computers | 14 | 06-06-2023 | 23-06-2023 |
| 10 | Installation of projector | 1 | 23-06-2023 | 23-06-2023 |
| 11 | Installation of printers | 4 | 21-06-2023 | 26-06-2023 |
| 12 | Installation of server unit | 7 | 26-06-2023 | 04-07-2023 |
| 13 | Installation of Uninterrupted power | 1 | 04-07-2023 | 04-07-2023 |
| 14 | Commissioning and handover | 1 | 05-07-2023 | 05-07-2023 |
|  | **SABTRAK SCHEDULE - NON MEDICAL EQUIPMENT** | | | |
| 1 | Equipment purchase and delivery will take at least 21 days after mobilization | | | |
|  | **SUPREME MEDITECH - MEDICAL EQUIPMENT** | | | |
| 1 | Piping installation will commence 3 months after mobilization | | | |
| Completion of piping installation should take about 2 months | | | |
| 2 | Delivery of Bedhead sets, and medical gas stations will take 6 months after mobilization. | | | |
| Installation of Bedhead sets, and medical gas stations will take 6 weeks. | | | |
|  | **SUDABELT - MEDICAL EQUIPMENT –**  **PRELIMINARIES -**  **PROCUREMENT –**  **DELIVERY & INSTALLATION –**  **CONTRACT SUM -** | | | |
| **1** | **Order Issuance and Acceptance** | **83** | **07/11/22** | **01/03/23** |
| 1.1 | Issuance of final equipment order list for Phas1 | 1 | 03/02/23 | 03/02/23 |
| 1.2 | Submission of Final Financial Quotation for Phase1 | 1 | 06/02/23 | 06/02/23 |
| 1.3 | Payment of mobilization Sum | 83 | 07/11/22 | 01/03/23 |
| **2** | **Site Preparation** | **152** | **01/11/22** | **31/05/23** |
| 2.1 | Completion of OPD Building | 152 | 01/11/22 | 31/05/23 |
| 2.2 | Completion of IVF and Laboratory Rooms | 163 | 01/11/22 | 15/06/23 |
| 2.3 | Completion of Radiology/ remaining IPD | 195 | 01/11/22 | 31/07/23 |
| 2.4 | Site ready and confirmed for delivery and  installation | 6 | 29/05/23 | 05/06/23 |
| **3** | **Procurement Schedule** | **108** | **03/04/23** | **30/08/23** |
| 3.1 | Procurement for Lot 1 Medical Items | 31 | 02/03/23 | 13/04/23 |
| 3.2 | Procurement for Lot 5, IVF and Laboratory Items | 31 | 02/03/23 | 13/04/23 |
| 3.3 | Procurement for Lot 2, Radiology Items | 88 | 02/03/23 | 03/07/23 |
| 4 | **Equipment Delivery** | **87** | **01/06/23** | **29/09/23** |
| 4.1 | Delivery of Items in Lot 1 | 21 | 14/04/23 | 12/05/23 |
| 4.2 | Delivery of Items in Lot 5, IVF and Laboratory | 15 | 14/04/23 | 04/05/23 |
| 4.3 | Phased Delivery of Radiology Items | 22 | 04/07/23 | 02/08/23 |
| 4.4 | Delivery of other Radiology items | 44 | 04/07/23 | 01/09/23 |
| **5** | **Installation of Equipment** | **21** | **03/07/23** | **31/07/23** |
| 5.1 | Installation of OPD Equipment | 20 | 15/05/23 | 09/06/23 |
| 5.2 | Installation of IPD Equipment (Phase 1) | 20 | 03/08/23 | 30/08/23 |
| 5.3 | Installation of Laboratory Equipment | 20 | 05/05/23 | 01/06/23 |
| 5.4 | Installation of IPD Equipment (Phase 2) | 22 | 02/10/23 | 31/10/23 |
| **6** | **Application Training** | **20** | **04/09/23** | **29/09/23** |
| 6.1 | Training of Users on OPD Equipment installed | 20 | 31/07/23 | 25/08/23 |
| 6.2 | Laboratory End Users Training | 20 | 31/07/23 | 25/08/23 |
| 6.3 | IPD Equipment End Users Training | 20 | 31/07/23 | 25/08/23 |
| 6.4 | IPD Phase 2 Training | 19 | 01/11/23 | 27/11/23 |
| **7** | **Project Closure** | **5** | **27/11/23** | **01/12/23** |
| 7.1 | Final Review of Work Scope and Delivery | 5 | 02/10/23 | 06/10/23 |
| 7.2 | Acceptance Certificate Sign-off | 2 | 28/11/23 | 29/11/23 |
| 7.3 | Close out meeting | 2 | 04/12/23 | 05/12/23 |